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GULZAR NATARAJAN (AP SECRETARIAT)
Sun, Jun 20, 2021 19:44:31 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Seven hundred ninety three crore eighty nine lakh thirteen thousand only (Rs.7,93,89,13,000/-) - Quarterly Distribution of Budget for the Higher Education Secretariat - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:1379 **Dated:20-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Higher Education Secretariat for an amount of Rs. 7,93,89,13,000 /- Rupees Seven hundred ninety three crore eighty nine lakh thirteen thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Higher Education Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department.

The Higher Education Secretariat A.P.

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.

The Director of Works Accounts, A.P., Ibrahimpatnam.

The Pay & Accounts Officer, A.P., Ibrahimpatnam.

The Accountant General, A.P., Hyderabad.

The CEO, APCFSS, Ibrahimpatnam.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 03 University and Higher Education							
M.H. 102 Assistance to Universities							
S.H. 05 Andhra University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,28,89,28,000	61,45,01,000	52,99,63,000	57,22,32,000	57,22,32,000	2,28,89,28,000	0
S.H. 06 Sri Venkateswara University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,35,66,89,000	36,42,27,000	31,41,17,500	33,91,72,250	33,91,72,250	1,35,66,89,000	0
S.H. 08 Nagarjuna University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	39,66,99,000	10,65,01,000	9,18,48,500	9,91,74,750	9,91,74,750	39,66,99,000	0
S.H. 09 Sri Krishna Devaraya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	51,68,27,000	13,87,52,000	11,96,61,500	12,92,06,750	12,92,06,750	51,68,27,000	0
S.H. 10 Dr. B.R. Ambedkar Open University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,33,03,000	1,16,26,000	1,00,25,500	1,08,25,750	1,08,25,750	4,33,03,000	0
S.H. 11 Sri Padmavathi Mahila Viswa Vidyalayam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	44,61,28,000	11,97,73,000	10,32,91,000	11,15,32,000	11,15,32,000	44,61,28,000	0
S.H. 12 Potti Sriramulu Telugu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	3,80,90,000	1,02,28,000	88,17,000	95,22,500	95,22,500	3,80,90,000	0
S.H. 16 Dravidian University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	18,15,23,000	4,87,34,000	4,20,27,500	4,53,80,750	4,53,80,750	18,15,23,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 19 Sir C.P Brown Memorial Library, Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.H. 20 Adikavi Nannaya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	7,82,10,000	2,09,97,000	1,81,08,000	1,95,52,500	1,95,52,500	7,82,10,000	0
S.H. 22 Yogi Vemana University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	22,14,08,000	5,94,41,000	5,12,63,000	5,53,52,000	5,53,52,000	22,14,08,000	0
S.H. 35 Ambedkar University, Srikakulam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	6,00,70,000	1,61,28,000	1,39,07,000	1,50,17,500	1,50,17,500	6,00,70,000	0
S.H. 36 Krishna University, Machilipatnam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,00,91,000	1,34,49,000	1,15,96,500	1,25,22,750	1,25,22,750	5,00,91,000	0
S.H. 38 Rayalaseema University, Kurnool							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	7,43,78,000	1,99,69,000	1,72,20,000	1,85,94,500	1,85,94,500	7,43,78,000	0
S.H. 40 Vikramasimhapuri University, Nellore							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	12,04,66,000	3,23,42,000	2,78,91,000	3,01,16,500	3,01,16,500	12,04,66,000	0
S.H. 44 Dr. YSR Architecture and Fine Arts University, Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	47,55,000	12,78,000	10,99,500	11,88,750	11,88,750	47,55,000	0
S.D.H. 312 Other Grants-in-Aid	4,51,00,000	1,12,75,000	1,12,75,000	1,12,75,000	1,12,75,000	4,51,00,000	0
S.H. 45 Financial Assistance to Institute of Development Studies (IDS)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
S.H. 49 Urdu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	92,51,000	24,84,000	20,30,100	17,47,450	29,89,450	92,51,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 112 Institutes of Higher Learning							
S.H. 04 Assistance to Andhra Pradesh State Council of Higher Education							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,95,29,000	52,44,000	45,20,500	48,82,250	48,82,250	1,95,29,000	0
S.D.H. 312 Other Grants-in-Aid	29,00,00,000	28,99,99,000	0	0	1,000	29,00,00,000	0
S.H. 17 Andhra Pradesh HigherEducation Regulatory & Monitoring Commission							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,15,76,000	31,08,000	26,80,000	28,94,000	28,94,000	1,15,76,000	0
M.J.H. 2203 Technical Education							
M.H. 102 Assistance to Universities for Technical Education							
S.H. 06 Rajiv Gandhi University of Knowledge Technologies							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	17,97,35,000	4,82,54,000	4,16,13,500	4,49,33,750	4,49,33,750	17,97,35,000	0
S.D.H. 312 Other Grants-in-Aid	70,00,00,000	17,40,28,000	17,50,00,000	17,50,00,000	17,59,72,000	70,00,00,000	0
S.H. 09 Assistance to Jawaharlal Nehru Technological University, Kakinada							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	34,59,49,000	9,28,77,000	8,00,97,500	8,64,87,250	8,64,87,250	34,59,49,000	0
S.H. 20 Assistance to Jawharlal Nehru Technological University, Ananthapur							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	45,00,97,000	12,08,38,000	10,42,10,500	11,25,24,250	11,25,24,250	45,00,97,000	0
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 04 Higher Education Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	75,000	19,000	18,500	18,750	18,750	75,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 134 Hiring of Private Vehicles	16,20,000	16,19,000	0	0	1,000	16,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,60,000	90,000	90,000	90,000	90,000	3,60,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	38,000	10,000	9,000	9,500	9,500	38,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	25,000	6,000	6,250	6,250	6,500	25,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	250	250	250	250	1,000	0
G.S.H. 11 State Development Schemes							
S.H. 09 Sub-Mission on Development of Education							
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	58,62,000	16,31,000	13,00,000	14,65,500	14,65,500	58,62,000	0
Total	**7,93,89,13,000**	**2,32,99,61,250**	**1,78,42,19,600**	**1,91,12,57,950**	**1,91,34,74,200**	**7,93,89,13,000**	**0**

DDO Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031020005310311VN	27001701030	0	52,99,63,000	57,22,32,000	57,22,32,000	1,67,44,27,000
2202031020006310311VN	27001701030	0	31,41,17,500	33,91,72,250	33,91,72,250	99,24,62,000
2202031020008310311VN	27001701030	0	9,18,48,500	9,91,74,750	9,91,74,750	29,01,98,000
2202031020009310311VN	27001701030	0	11,96,61,500	12,92,06,750	12,92,06,750	37,80,75,000
2202031020010310311VN	27001701030	0	1,00,25,500	1,08,25,750	1,08,25,750	3,16,77,000
2202031020011310311VN	27001701030	0	10,32,91,000	11,15,32,000	11,15,32,000	32,63,55,000
2202031020012310311VN	27001701030	0	88,17,000	95,22,500	95,22,500	2,78,62,000
2202031020016310311VN	27001701030	0	4,20,27,500	4,53,80,750	4,53,80,750	13,27,89,000
2202031020019310312VN	27001701030	0	2,50,000	2,50,000	2,50,000	7,50,000
2202031020020310311VN	27001701030	0	1,81,08,000	1,95,52,500	1,95,52,500	5,72,13,000
2202031020022310311VN	27001701030	0	5,12,63,000	5,53,52,000	5,53,52,000	16,19,67,000
2202031020035310311VN	27001701030	0	1,39,07,000	1,50,17,500	1,50,17,500	4,39,42,000
2202031020036310311VN	27001701030	0	1,15,96,500	1,25,22,750	1,25,22,750	3,66,42,000
2202031020038310311VN	27001701030	0	1,72,20,000	1,85,94,500	1,85,94,500	5,44,09,000
2202031020040310311VN	27001701030	0	2,78,91,000	3,01,16,500	3,01,16,500	8,81,24,000
2202031020044310311VN	27001701030	0	10,99,500	11,88,750	11,88,750	34,77,000
2202031020044310312VN	27001701030	0	1,12,75,000	1,12,75,000	1,12,75,000	3,38,25,000
2202031020045310312VN	27001701030	0	2,00,000	2,00,000	2,00,000	6,00,000
2202031020049310311VN	27001701030	0	20,30,100	17,47,450	29,89,450	67,67,000
2202031120004310311VN	27001701030	0	45,20,500	48,82,250	48,82,250	1,42,85,000
2202031120004310312VN	27001701030	0	0	0	1,000	1,000
2202031120017310311VN	27001701030	0	26,80,000	28,94,000	28,94,000	84,68,000
2203001020006310311VN	27001701030	0	4,16,13,500	4,49,33,750	4,49,33,750	13,14,81,000
2203001020006310312VN	27001701030	0	17,50,00,000	17,50,00,000	17,59,72,000	52,59,72,000
2203001020009310311VN	27001701030	0	8,00,97,500	8,64,87,250	8,64,87,250	25,30,72,000
2203001020020310311VN	27001701030	0	10,42,10,500	11,25,24,250	11,25,24,250	32,92,59,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000900004110111VN	27001701030	0	20,000	20,000	20,000	60,000
2251000900004120121VN	27001701030	0	20,000	20,000	20,000	60,000
2251000900004130131VN	27001701030	0	18,500	18,750	18,750	56,000
2251000900004130134VN	27001701030	0	0	0	1,000	1,000
2251000900004130135VN	27001701030	0	90,000	90,000	90,000	2,70,000
2251000900004130136VN	27001701030	0	2,000	2,500	2,500	7,000
2251000900004130137VN	27001701030	0	9,000	9,500	9,500	28,000
2251000900004130139VN	27001701030	0	15,000	15,000	15,000	45,000
2251000900004240241VN	27001701030	0	25,000	25,000	25,000	75,000
2251000900004280281VN	27001701030	0	6,250	6,250	6,500	19,000
2251000900004510511VN	27001701030	250	250	250	250	1,000
2251000901109280287VN	27001701030	0	13,00,000	14,65,500	14,65,500	42,31,000
	Total	**250**	**1,78,42,19,600**	**1,91,12,57,950**	**1,91,34,74,200**	**5,60,89,52,000**